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2010 ANNUAL REPORT To COMMUNITY

**RECIPIENT OF THE BUSINESS
EXCELLENCE NON-PROFIT OF
THE YEAR AWARD 2010!**

**PHILANTHROPY AND COMMUNITY
IMPACT TODAY AND TOMORROW**

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MISSION STATEMENT

Mission Community Foundation
is a non-profit charitable organization
which collects funds from donors
and invests these funds, using the income
for the benefit of the citizens of the Mission area,
in the fields of education, recreation, culture and
the humanities.

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FOUNDERS (1987)

**Norman Cook
G. W. Harris
Albert McMahon
Gordon Ruley
G. W. Walker
John Weisgerber**

ABOUT THE FOUNDATION

Mr. G.W. (Bill) Harris, a long time Mission resident and former Mayor, saw the need for a facility whereby Mission residents would be able to leave funds, in perpetuity, for the benefit of the community and its citizens.

Such a facility was available through a Charitable Foundation. He, together with others of similar vision approached the then Dewdney Constituency M.L.A.'s for their backing. Austin Pelton and Norm Jacobsen sponsored Bill Pr404 and the Mission Foundation was born. Financial assistance during its formative stages was provided by the Mission Rotary and Kinsmen Clubs, McKnight Johnson and Partners and by the Founders.

The first fund entrusted to the Mission Foundation came through the Estate of the late Margaret Erskine, in the amount of \$228,000 dedicated to post secondary education. Today over 60 funds worth over \$2,000,000 are under administration. In addition to designated Funds, the Foundation also receives donations "In Memoriam", and responds to ongoing inquiries as to opportunities that might be administered by the Foundation.

The Foundation is managed by a Board of eleven individuals who occupy key positions in the community. There are six appointed members and the balance representing District of Mission, School District #75 (Mission), Mission Regional Chamber of Commerce, Mission Community Services Society and Fraser Valley Regional District.

An Investment Committee acts with a professional Investment Manager, using expert financial advice for the funds entrusted to the Foundation. Audit is done annually.

Official name change occurred in 2007 and new logo implemented.

Mission Community Foundation will receive funds in any amount, and issues receipts for Income Tax purposes. Named funds with specified granting request must be capitalized by a minimum \$10,000.

LEGAL STATUS

The Foundation was established by an Act of the B.C. Legislature on June 19, 1987. Official name change amendment Bill Pr 402-2007, May 8, 2007.

INCOME TAX STATUS

Mission Community Foundation is registered with Canada Customs and Revenue Agency as a Public Foundation under rules applicable to Registered Charities.

Donations qualify for individual tax relief pursuant to Charitable Registration No. 119042810R0001

Mission Community Foundation

Privacy Statement

Mission Community Foundation respects the privacy of individuals and adheres to legislated privacy requirements.

The personal information we collect about individuals may be used to deliver Mission Community Foundation services and to inform of activities including funding needs, awards, scholarships, grants and opportunities to volunteer or donate.

On occasion we publicly recognize the names of our donors and our award, bursary/scholarship and grant recipients. We do not sell, trade, or rent-out any names or personal information.

Information we collect may be retained and stored on a permanent basis at the Mission Community Archives where it will be made available to the public for educational and research purposes.

If we do not receive objections we will take this as consent to collect and use your personal information for these purposes. If at any time an individual does not consent to having personal information used for the purposes set out above please contact us at 604-826-5322 or email to: mfound@telus.net

BOARD OF DIRECTORS FOR 2010

Shelley Clarkson	Chair
Chris Calverley	Vice-Chair
Ian Graham	Secretary
Don Calnek	Treasurer
Mike Miles	Member At Large
Ted Adlem	Director
James Atebe	Director
Graham Black	Director
Dennis Derrough	Director
Gina McMahon	Alternate
Peter Robson	Director
Jenny Stevens	Director

COMMITTEE MEMBERS FOR 2010

Executive:	Shelley Clarkson © Chris Calverley Mike Miles	Don Calnek Ian Graham
Asset Development:	Peter Robson © Ted Adlem Bryan Bodell	Sherry Cannon Chris Calverley Dennis Derrough
Distribution:	Dennis Derrough © Graham Black Jenny Stevens	Lloyd Rash Jeanne Price Mike Miles
Investment:	Don Calnek © Ian Graham Chris Calverley	Carole Steger Lonny Andrews (Professional Advisor)
Bursaries & Scholarships:	Shelley Clarkson co-© Gina McMahon co-© Eleanor Lobb	Barry Johnston Cynthia Butcher Terry Gidda
Special Events/PR	Ted Adlem © James Atebe Peter Robson	Shelley Clarkson Bronwen Sutherland Pam Alexis

The above are all volunteer positions. © indicates committee chair/co-chair.

Office Manager: Rita Dyer

MESSAGE FROM THE CHAIR

2010 AGM

The year of 2010 has had its challenges. I think that we can agree that global economics have been extremely volatile. Despite these challenges the Mission Community Foundation has been able to meet the needs of the community admirably. The generosity of donors and benefactors and the stewardship of the board has enabled the foundation to continue to serve the community and those in need. With every award ceremony or event the Mission Community Foundation is becoming well known. Our visibility in the Leisure Guide encourages people to inquire about our community grants or scholarships. It reminds people about community legacies that have grown out of the benevolence of our benefactors.

This year we were very fortunate to have several new funds started with the foundation as you will note on our donors page. The continued growth and awareness of the foundation is critical. Don't be shy tell a friend about the Mission Community Foundation. We are doing good work. We are helping our community and its citizens.

At our Philanthropy Luncheon we had open mike time. This is where recipients or benefactors and guest can share their stories or thoughts regarding the foundation or the role we play in the community. I can tell you this can be very heart warming. You will see in the annual report a Wish List. These are inquiries from the public. There is ever growing and changing need, because of this we must also grow.

One of the steps we have taken is to investigate the CAFT program (Customer Automated Fund Transfer) this would allow donors to have a monthly withdrawal automatically deposited in Mission Community Foundations account. Making monthly donations very easy. A lot of people find it difficult to save a large some of money to donate. This way a person could donate as little as \$10 but at the end of the year that's \$120. You get a few people doing this and it begins to add up. It also offers the community at large a way to participate with the foundation.

In closing I cannot say enough about the board and the commitment to the success of the Mission Community Foundation . The Committee members have also put in significant efforts to create a dynamic organization. The loudest applause goes to our unsung hero Rita Dyer who gets to sort out all our whims and keep us on track.

Yours Respectfully Shelley Clarkson Chair

Asset Development Committee

2010 Annual Report to the AGM.

1. Members

Peter Robson (chair), Shelley Clarkson, Sherry Cannon, Ted Adlem, Bryan Bodell, Dennis Derrough

2. Meetings

8 meetings were held during the course of the year

3. Public relations

A very successful Philanthropy lunch was held in November

4. Funds

Several new funds were established this year bringing the total up to 71

The Builders fund has been successfully established and will be used to accept smaller sized donations. Investments generated will be used to augment existing funds as needed.

Work is proceeding on a mechanism to allow monthly debit transfers for those who prefer to donate on a regular basis. Also, we are investigating the possibility of using a mobile giving mechanism whereby money can be donated via telephone.

Our brochure has been updated and we have developed a template for a possible future adult education fund

5. Future

We expect the establishment of more new funds in the coming year

Respectfully submitted by Peter Robson

Distribution Committee Report 2010

The Distribution Committee members are Dennis Derrough, Chair; Graham Black, (School District #75 representative); Carole Steger (Past Board Chair); Jeanne Price (Senior Committee Rep.); Lloyd Rash (Community Member); Mike Miles (Director) and Jenny Stevens (Mission Community Services representative).

Carole resigned in June. Jeanne resigned in November. Thank you for your contributions, knowledge and participation.

Available funds for distribution start of the year were approx. \$25,600.

We assessed 12 applications for Grant Cycle 1, March 1 and proposed the following:

As directed by the Fund sponsor, the following three grantees each receive **\$500** flowthrough from the **Beaton Patience Drug & Alcohol Abuse Prevention Fund** and the **\$500 Negrin Fund**.

1. Hatzic Secondary Dry Grad	\$1,000
2. Heritage Park Secondary Dry Grad	\$1,000
3. Mission Secondary Dry Grad	\$1,000
4. Mission Community Services Society Seniors Telephone Support Services Project McPherson Community Fund	\$1,000
5. Mission Arts Council – CAMP MAC Children's Summer Art Classes Bill Harris Community Fund	\$ 500
6. Mission & District Soapbox Derby Assoc. 2010 Soapbox Derby Community Fund	\$1,000
7. Lifetime Learning Centre Society 2010 Encouraging Literacy Through Writing Project Negrin Fund	\$ 500
8. Mission Public Art Committee (MPAC) Community Pioneers Wall Mural Project Negrin Fund	\$2,500

Zajac Ranch for Children
Community Day & Organic Garden (Phase 1)
Community Fund **\$1,000**

Total Grants GC1 = \$9,500

Eight applications reviewed for Grant Cycle 2, June 1 and proposed the following:

1. Opening Nite Theatre
"To the Front & Back – Mission Remembers the Wars"
Glen Kask Theatrical Legacy Fund **\$1,000**

2. Mission Horse Club (c/o Mission Arts Council)
Community Day
Bill Harris Community Fund **\$ 250**
Community Fund **\$ 250**

3. New Heights Church
Street Church – Feeding the Homeless
Negrin Fund **\$1,000**

4. Pleasant View Housing Society
Secured Patio Project
Community Fund **\$ 500**
Negrin Fund **\$ 500**

Total Grants GC 2 = \$3,500

Seven applications for Grant Cycle 3, November 1 and proposed the following:

1. Mission Assoc. for Community Living Celebration of Community Community Fund	\$2,000
2. Mission Community Services Society Penny Saving Meals & Family Place Drop-in Project Rock Family Fund (Food Programs)	\$2,500
3. Air Cadet League of Canada 521 Mission Sponsoring Committee Air Cadet Training Expansion Program Negrin Fund	\$2,500
4. West Heights Inclusive Neighborhood Project (WHIN) West Heights After School Recreational Program (WHARP) Negrin Fund	\$1,200
5. Mission Heritage Assoc. Picnic Tables Project Negrin Fund	\$2,270
6. Mission Community Services Society – Food Bank Rock Fund – Food Programs	\$1,440
Mission Community Services Society – Christmas Bureau Community Fund	\$ 650
Bill Harris Community Fund	\$ 650
McPherson Community Fund	\$ 140

Total Grants GC#3 = \$13,350

Designated funds also dispersed to:

Friends of the Library Endowment Fund	\$ 763
Lifetime Learning Society Endowment Fund	\$ 483
Youth Centre Fund (Mission Community Services)	\$ 551
Norma Kenney Fund (Mission Heritage Assoc.)	\$ 821
Mission Hospice Society Endowment Fund	\$ 841
Mission Hospice Society – Rock Fund (Hospice)	\$1,571
G.W. Cooke High Achievement Fund (Heritage Park Sec. host)	\$1,000

Designated total: \$6,030

3 Grant Cycles total for 2010 = \$26,350

Grand Total: \$32,380
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Some trivia, since 1988 the total amounts of grants (not including bursary/scholarships) given to various eligible community groups with a large array of projects and programs is an exciting **\$406,887.50!!**

I would say all our benefactors deserve a large round of applause for making this all possible. Thank you very much!

I hope that showing the three grant cycles separately you will have a better understanding of which funds are impacting our community.

I took time to deliver these funds and have pictures taken for our scrap book. I believe that talking to the grant recipients personally and asking questions helps put the Mission Community Foundation to a face – not just a cheque.

Dennis Derrough
Distribution Committee Chair



Dennis Derrough presenting GC#1 \$1,000 grant from the **McPherson Community Fund** to: Tony Lapointe of Mission Community Services for the Senior's Telephone Support Services project.



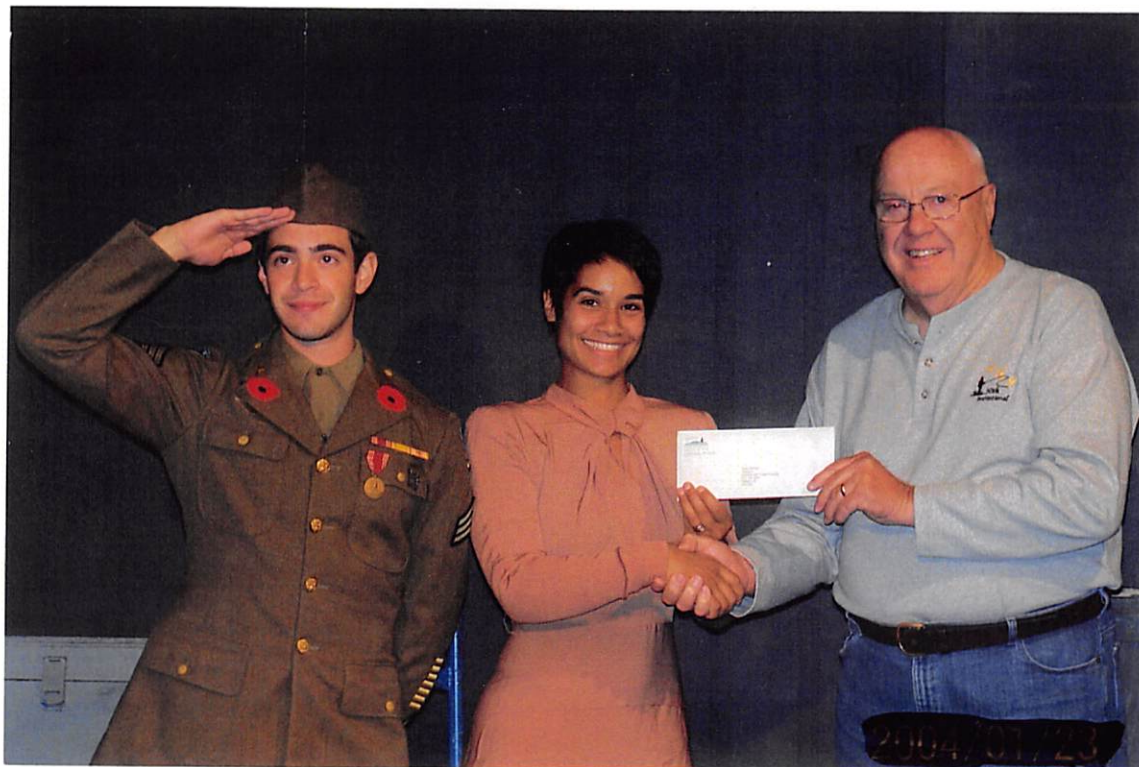
Dennis Derrough presenting GC#1 \$500 grant from the **Bill Harris Community Fund** to: Nancy Arcand & Mady Pechler, Mission Arts Council for the CAMP MAC Children's Summer Art Classes Project.



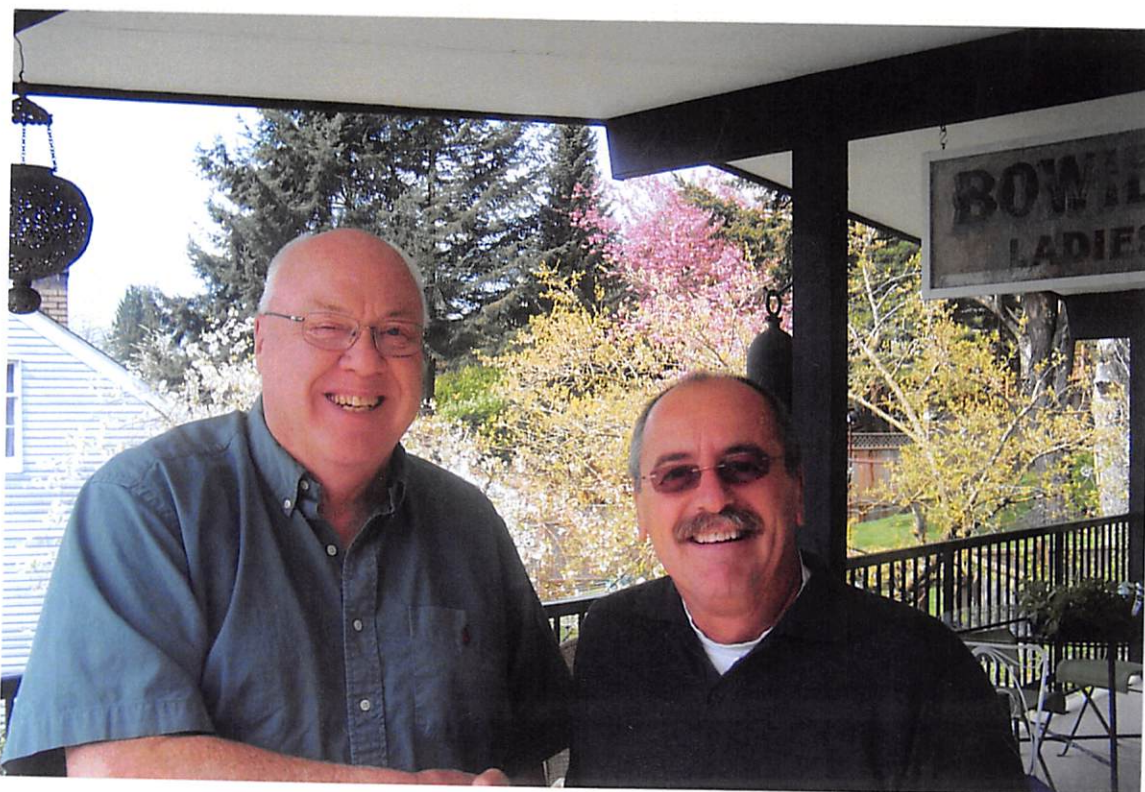
Dennis Derrough presenting GC#1 \$1,000 grant from the **Community Fund** to: Brenda Benedict of Mission & District Soapbox Derby Assoc. for the 2010 Soapbox Derby project.



Dennis Derrough presenting GC#2 \$1,000 grant from the **Community Fund** to: Laura Pashkewych of Zajac Ranch for Children for Phase 1 Community Day & Organic Garden Project.



Dennis Derrough presenting GC#2 \$1,000 grant from the **Glen Kask Theatrical Legacy Fund** to: Camille Knight of Opening Nite Theatre for the "To the Front & Back – Mission Remembers the Wars" project.



Dennis Derrough presenting GC#1 \$2,500 grant from the **Negrin Fund** to: Eric LeBlanc of Mission Public Art Committee for Community Pioneers Wall Mural Project.

2010 Bursary/Scholarship Awards of \$105,000 with participation from other community organizations and our tremendous benefactors.



Bursary/Scholarship Report 2010

The Bursary/Scholarship committee was co-chaired by Shelley Clarkson and Gina McMahon. Other committee members are Cynthia Butcher, Terry Gidda, Barry Johnston and Eleanor Lobb.

This year Mission Community Foundation received 123 applications. This is the most we have ever received. Shelley and Gina short listed the candidates down to 87 for interviews. The short listing is required for two reasons. Some of the funds available are outright scholarships and require a certain scholastic average other funds are bursaries that may be directed at a field of study or a membership in a particular organization. With these criteria in mind the short listing took place and if any member of the committee wants reconsideration of a candidate then this is done on a committee level.

We interviewed 87 very interesting students with a very broad range of interests. This took 3 days of interviews, a student every 15 minutes. Prior to this the committee members spent days reading all the applications. Many of the committee members give up work time or vacation leave to do this. The average estimate is over 100 hrs per committee member is dedicated to this task. This brings us to at least 600hrs collectively that is committed to this venture.

We gave out 80 awards valued at \$105,000. We are very fortunate that good return on our investments, top up funds and flow through organizations allowed us to reach this level of support for the students in our community.

As the bursary/scholarship accounts grow we may have to look at other ways of meeting the needs of the students. We might have to consider larger amounts to fewer students or we need to broaden the criteria if the field of interest is too narrow on some bursaries. Benefactors are always encouraged to give direction, but an extenuating clause may be forwarded so that the money can go to another deserving student as opposed to sitting dormant because no one applied for that field of study. We will be monitoring the future needs of the students and the processes and adjust accordingly.

My last statement is in regard to the unlimited support of Eleanor Lobb. She has been a great mentor and supporter of the committee helping us evolve to meet the needs of the foundation as well as the students. She was a great Master of Ceremonies at the Mission Community Foundation Awards Night on May 5th and her knowledge and willingness to help is greatly appreciated by all members of the committee.

Submitted by:
Gina McMahon

MISSION COMMUNITY FOUNDATION
2010 BURSARY/SCHOLARSHIP AWARDS

HOLLISTER FUNDS:

BASIC SCIENCE: #1	*Maria Low	(Hatzic)	\$1,000
EARTH SCIENCE: #1	*Maria Low	(Hatzic)	\$1,000
BASIC SCIENCE: #2	*Melissa Vernon	(Heritage Park)	\$1,000
BASIC SCIENCE: #3	Trevor Siemens	(Mission)	\$1,000
EARTH SCIENCE: #2	*Jane Westendorf	(Hatzic)	\$ 500
EARTH SCIENCE: #3	*Maria Kaardal	(Heritage Park)	\$ 500
EARTH SCIENCE: #4	*Krysta Townsend	(Heritage Park)	\$1,000
ENGINEERING:	Ryan Bogusinski	(Heritage Park)	\$1,000
GENERAL	*Emily Nickel	(Heritage Park)	\$1,000
Trinity Western Univ. #1	Alannah Blattmann	(Hatzic)	\$2,500
Trinity Western Univ. #2	Shane Reimer	(Heritage Park)	\$2,500
Trinity Western Univ. #3	Haylee McGowan	(Mission)	\$2,500
UFV Sci.Tech Entry	Kaitlyn Singh	(Mission)	\$1,000 plus Tuition*
UFV Sci.Tech Entry	Surleen Shoker	(Hatzic)	\$1,000 plus Tuition*

ADAIR FAMILY FUND:

#1	Paul Beckmann	(Hatzic)	\$1,000
#2	Angela Manocha	(Mission)	\$1,000
#3	Lauren Szlovicsak	(Hatzic)	\$1,000
#4	Shayleen Bain	(Hatzic)	\$1,000
#5	Maycko Macapugas	(Hatzic)	\$1,000

ROSS ALLAN MEMORIAL FUND:

Madison MacAulay	(Mission)	\$1,000
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RALPH BABUIK FUND:

*Jonathan VanBrederode (ACS)	\$ 500
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DIRK BOSWYK MEMORIAL FUND:

#1	*Emily Nickel	(Heritage Park)	\$1,000
#2	Casey Sharpe	(Heritage Park)	\$1,000
#3	Rebecca Pomeroy	(Hatzic)	\$1,000
#4	Logan MacLeod	(Mission)	\$1,000
#5	Michael McGowan	(Mission)	\$1,000
#6	Julie Chambers	(Heritage Park)	\$1,000
#7	Holly Scarrow	(Hatzic)	\$1,000
#8	Kathryn Jepsen	(Heritage Park)	\$1,000
#9	Cordia Tse	(Hatzic)	\$1,000

FENMO BOSWYK MUSIC FUND:

#1	McKintosh Sutherland	(Heritage Park)	\$1,000
#2	Marisa Jonker	(Hatzic)	\$1,000
#3	Tashe Aldcroft	(Heritage Park)	\$1,000
#4	Hayley Wiseman	(Mission)	\$1,000
#5	*Robyn Steer	(Mission)	\$ 500

MICHAEL & CYNTHIA BUTCHER FUND:

Shelvin Krishna	(Mission)	\$1,000
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JACK CANNON MEMORIAL FUND:

Luke MacLeod	(Heritage Park)	\$1,000
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PAULA CHMILAR MEMORIAL FUND:

*Olivia Lindgren	(Heritage Park)	\$ 500
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BERNICE CORDICK FUND:

*Kayla Klapak	(Heritage Park)	\$ 500
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DERROUGH FAMILY FUND:

#1	Jeffrey Trainor	(St. John Brebeuf)	\$1,000
#2	Jessica Weed	(Mission)	\$1,000

HANNAH DODD MEMORIAL SCHOLARSHIP FUND:

Chloe Matthews 2010 (Mission) (1/4)	\$1,000
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ELLIS FAMILY FUND:

#1	Amandip Kalair	(Mission)	\$1,000
#2	Murphy(Cheng Kang) Lee	(Heritage Park)	\$1,000

MARGARET ERSKINE BURSARY FUND:

#1	Dawnya Harder	(Heritage Park)	\$1,000
#2	Brock Hurley	(Heritage Park)	\$1,000
#3	Nicole Maseja	(Mission)	\$1,000
#4	Ayla McChesney	(Mission)	\$1,000
#5	*Alexandria Barry	(Heritage Park)	\$ 500
#6	*John Wickham	(Mission)	\$ 500
#7	*Jonathan VanBrederode	(ACS)	\$ 500
#8	*Rebecca McMurray	(Heritage Park)	\$ 500
#9	*Kevin House	(Heritage Park)	\$ 500
#10	*Jodi Agnew	(Mission)	\$ 500
#11	*Rebecca Meyer	(Heritage Park)	\$ 500
#12	*Olivia Lindgren	(Heritage Park)	\$ 500
#13	*Michelle Redman	(Hatzic)	\$ 500
#14	*Olivia Sabo	(Hatzic)	\$ 500
#15	*Kayla Klapak	(Heritage Park)	\$ 500
#16	*Courtney Sheppard	(Mission)	\$ 500

FINCH MEMORIAL FUND:

Science	Dillon Coull	(Heritage Park)	\$1,000
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ANNETTE FITCH MEMORIAL FUND:

*Laurel Weiss	(Mission)	\$ 500
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DAVID FRYER FUND:

*Rebecca Meyer	(Heritage Park)	\$ 500
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<u>HARRIS FAMILY FUND:</u>			
#1	Mollie Morris	(Mission)	\$2,000
#2	Kaylee Gill	(Hatzic)	\$2,000
<u>JONSON BEQUEST FUND:</u>			
	Taranjit Sidhu	(MEI)	\$1,000
<u>LEDUC BURSARIES:</u>			
	*Laurel Weiss	(Mission)	\$ 500
<u>CLINT LOBB – SHAKE & SHINGLE INDUSTRY FUND:</u>			
	Chelsea Reist	(Mission)	\$1,000
<u>DEBBIE MATTSON MEMORIAL FUND:</u>			
	Laura-Ann Broom	(Heritage Park)	\$1,000
<u>MARILYN McCLINTON MEMORIAL FUND:</u>			
	*Alexandria Barry	(Heritage Park)	\$ 500
<u>ALBERT McMAHON MEMORIAL FUND:</u>			
	Theresa Jacobse	(Mission)	\$1,000
<u>ALBERT McMAHON/ROTARY FUND:</u>			
#1	Katherine Mack	(Mission)	\$1,000
#2	Jessica Mitchell	(Sam Robertson)	\$1,000
<u>MISSION SPORTS LOGGERS ASSOC.</u>			
	Madison Clarke	(Mission)	\$1,000
<u>GERRY POTTER MEMORIAL FUND:</u>			
	*Olivia Sabo	(Hatzic)	\$ 500
<u>ROCK FAMILY FUND (PHARMACY):</u>			
#1	Simranjeet Sandhu	(Hatzic)	\$1,000
#2	*Rebecca McMurray	(Heritage Park)	\$ 500
<u>CARRIE SKILLICORN FUND:</u>			
	*Robyn Steer	(Mission)	\$ 500
<u>SKILLICORN-MELANCHUK BURSARY FUND:</u>			
#1	Natasha Schlein	(MEI)	\$1,000
#2	Melissa Vernon	(Heritage Park)	\$1,000
<u>JAMES SLUSARCHUK MEMORIAL FUND:</u>			
	Isaac Dagneau	(Yale)	\$1,000
	* Courtney Sheppard	(Mission)	\$ 500
<u>ROBIN & FRAN SORRELL FUND:</u>			
	*Marissa Russbueltd	(Hatzic)	\$1,000
<u>ELIZABETH O. STEVENS MEMORIAL FUND:</u>			
#1	Bryanna Kawasaki	(Heritage Park)	\$1,000
#2	Iloradanon Efimoff	(Hatzic)	\$1,000

CYNTHIA VERHULST MEMORIAL SCHOLARSHIP FUND:

*Jodi Agnew	(Mission)	\$ 500
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YUM SCIENCE FUND:

*Kevin House	(Heritage Park)	\$ 500
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MISSION COMMUNITY FOUNDATION FUNDS SUB-TOTAL = \$79,000⁵

Flow Throughs:**ABBOTSFORD-MISSION BUSINESS & PROFESSIONAL WOMEN'S CLUB:**

Bindiya Raman	(Heritage Park)	\$1,000
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ALDERGROVE CREDIT UNION:

#1	Jessica Browne	(Hatzic)	\$1,000
#2	Jeremy Stowards	(Hatzic)	\$1,000
#3	Mackenzie Carnes	(Heritage Park)	\$1,000

CALNEK FAMILY FUND:

Sara Unger	(Hatzic)	\$1,000
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CIRCLE OF WISDOM SOCIETY (COWS):

*Michelle Redman	(Hatzic)	\$ 500
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MISSION HEALTH CARE AUXILIARY:

CANDY STRIPER: #1	Nicole Albert	(Mission)	\$1,000
CANDY STRIPER: #2	Shannon Halligan	(Hatzic)	\$1,000
C. VERHULST MEM. (Non-Med)	*Krysta Townsend	(Heritage Park)	\$1,000

MISSION REGIONAL CHAMBER OF COMMERCE:

Kylie Eady	(Heritage Park)	\$1,000
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MISSION ROTARY CLUB:

*Jane Westendorf	(Hatzic)	\$1,500
*Maria Kaardal	(Heritage Park)	\$1,500
*John Wickham	(Mission)	\$1,500

MISSION COMMUNITY FOUNDATION SUB-TOTAL = \$79,000⁵
FLOW THROUGH AWARDS = \$14,000

TOTAL TO MISSION PUBLIC SCHOOL DISTRICT: \$93,000⁵

* indicates combined awards

UFV Tuitions Valued \$6,000 X 2 \$12,000

2010 AWARDS - GRAND TOTAL = (All awards combined)	\$105,000⁵
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GEORGE WILLOUGHBY COOKE AWARDS, 2010

Bill and Shirley Walker established this fund in 1995. This fund provides "encouragement awards" for students in grade seven and eight in Mathematics and Science. Although this fund honors individual achievement, it is apparent that friendship and kindness are also significant factors of achievement during a lifetime. Each recipient is presented with an inscribed medallion. All costs of the event are charged to the fund.

Grade 7 Mathematics

Landon Rayburn
Alexis Heibein
Alexander Larsen
Kiren Dhaliwal
Seong-Hoon Jung
Kyla Borchert
Dakota Brezina
Skyla Brandy
Justin Karding
Brooke Webb
Samantha Thirkell
Wilfred Neumann
Brooke Banman
Travis Mackenzie
Paige Kleindienst
Matthew King-Roskamp
Alisia Van Breugel
Daniel Jung
Ashley Matthews
Mason Young
Laressa Fisher
Amol Litt
Alicia Heinrichs
Christien Mettrick
Laura Hernandez
Melissa Muise
Gillian Forstbauer

Grade 8 Mathematics

Jacob Greenan
Dylan Griffioen
Zaima Abushawashi
Logan Velestuk
Shaylen Young
Evan Horton
Malika Clark

Grade 7 Science

Maxwell Chadwick
Upneet Bala
Samual Goss
Tamara Bourgeois
Matthew Ursaki
Emma Spooner
Sara Brown
Alexander Brent
Marlies Kerkhoven
Allison Morrison
Joshua Stibbs
Kiah Cope
Bryce Clark
Taylor-Marie Huber
Samual Young
Brianna Carlyle
Liam Johnson
Jensen Kirby
Joshua Lawrance
Anyssa Meyer

Adam Arsenault
Tia Young
Jack Loftsgard
Cory Simpson
Allariz Jamal

Grade 8 Science

Christopher Pomeroy
Makenzie Jack
Brenden Kjeldsen
Jenna Belhumeur
Randy Sharpe
Maya Bellay-Bernsten

Host School: Heritage Park \$1,000 from the G.W. Cooke Fund towards mathematics and science.

Office Manager's Report

The Foundation was nominated for a second time in the Non Profit Association of the Year category for the Mission Regional Chamber of Commerce Business Excellence Awards. That provided a special opportunity to present facts, figures and faces to the selection committee. Attending the Gala was exciting and to receive the Award was a great delight! Yeah!! To be among 60 other nominees in various categories being recognized for their diverse possibilities in achieving excellence and their contributions to our community is exciting. Congratulations to all nominees and recipients of awards!! Thank you for the recognition!!

Participated in these events listed and many other meetings as well:

- Hosted Business after Business with Big Brothers Big Sisters at our offices to familiarize the business community with our goals and aspirations.

- "Reading Riot" at Mission Central Elementary in January is definitely a community day well worth attending; and having the word activity for "How Many Words Can You Make From PARTNERSHIP" added some literacy enjoyment and brain work;

- anticipation builds for the Bursary/Scholarship application deadline and am amazed by the committee reaching a new interview record of 87 students. The interview process welcomes students to their community in a very unique way; and is now held within our office. The Awards presentation is an encouraging and healthy celebration of student achievement and is always a highlight, breaking through \$100,000 very exciting;

- attended a regional meeting of Community Foundations of Canada in May which is always a good opportunity to be among colleagues of other foundations;

- setting up the Sweeney Collection displayed at the Leisure Centre during May honours a special bequest and for the community to go see this beautiful and unique northern art right here. I'm thankful for the display arrangement by Joanna Karczmarek, Curator of Mission Museum.

- "Celebration of Community" at Fraser Heritage Park continues to attract more participants and visitors celebrating all together in one place at one time – so much to offer in the community; and lots of visiting and re-connecting occurs. Had the word activity "How Many Words Can You Make From "PERPETUITY", to get people to talking to each other about such an idea.

- to date, over 1,265 G.W. Cooke medallions has been presented which recognize and encourage the success of Grade 7 and 8 students in Mathematics and Science with an aspect of friendship and kindness. A change of venue from the Clarke Theatre to the gym at Heritage Park was interesting. It was good to have Shirley Walker presenting again.

- organizing the luncheon for National Philanthropy Day celebrates giving in various areas and provides a special time for community members to connect.

I continue to enjoy serving the Board in all their ongoing efforts,

Rita Dyer

DONORS

We are very grateful to the following donors who contributed in 2010.

Up to \$499

*Martin S. Kenney * J.H. Kenney * Barbara M. Fehrmann * C. Perry Cleven *
Richard & Susan Barwell * Bernadine Babuik * Dr. Peter Robson * Shelley Clarkson *
Elizabeth E. Blair * Chris & Suzanne Finch * Milton & Dorothy Pohoda * Melvin Smale *
Tai-Jong & Woon Lee * Jim Young & Judith Fiske * Sam & Sally Grippio *Helen Leduc*
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Annie McCormick * Margaret Melnichuk * Annette J. Montemurro * Nancy Murray *
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TD Private Giving Foundation * Mission Arts Council* E.G.W. Fernandes * Beaton Patience
* Cultural Resources Commission * Mission Hospital Auxiliary Education Fund *
Mission Regional Chamber of Commerce * James Muir * Neil T. Mattson *
Lonny & Heather Andrews * Mary W. Brown * Betty M. McMahon *
Kim & Arlene Lynn Allan *Harriet Faulkner * Cynthia Butcher *

\$5,000 to 9,999

* Rotary Clubs of Mission * Dennis & Joan Derrough

\$10,000 +

E. Claire K. Clemo *

Notes: Receipts are issued for all donations over \$10. "In Memoriam" Cards are sent to the family advising the names of the donors when donations are made "In Memoriam".

BOARD OF DIRECTORS FOR 2011

Shelley Clarkson	Chair
Chris Calverley	Vice-Chair
Ian Graham	Secretary
Don Calnek	Treasurer
Mike Miles	Member At Large
Ted Adlem	Director
James Atebe	Director
Dennis Derrough	Director
Gina McMahon	Alternate
Peter Robson	Director
Danny Plecas	Director
Linda Ziefflie	Director

COMMITTEE MEMBERS FOR 2011

Executive:	Shelley Clarkson © Chris Calverley Mike Miles	Don Calnek Ian Graham
Asset Development:	Peter Robson © Ted Adlem Bryan Bodell	Sherry Cannon Chris Calverley Dennis Derrough
Distribution:	Dennis Derrough © Graham Black Gina McMahon	Lloyd Rash Mike Miles Lucia Ursaki
Investment:	Don Calnek © Ian Graham Chris Calverley	Carole Steger Lonny Andrews (Professional Advisor)
Bursaries & Scholarships:	Shelley Clarkson co-© Gina McMahon co-© Eleanor Lobb Mike Miles	Barry Johnston Cynthia Butcher Terry Gidda
Special Events/PR	Ted Adlem © James Atebe Peter Robson	Shelley Clarkson Bronwen Sutherland Pam Alexis

The above are all volunteer positions. © indicates committee chair/co-chair.
Office Manager: Rita Dyer

2011 Director Profiles:

Ted Adlem Ted has lived in Mission since 1981 and was the president of the Mission Regional Chamber of Commerce 2002 & 2003. Served on the board of BC Provincial Restaurant & Food Services Assoc. 2004 – 2008. Ted continues to participate in many community aspects and projects.

Lonny Andrews (Professional Investment Advisor) has more than 20 years of experience as a professional advisor and has been advising the Investment Committee since April 1998. He grew up in Mission, and is very active with his local church, is an avid fisherman, a determined golfer, and a “not bad” drummer.

James Atebe represents the District of Mission. Been the Mayor of Mission for 4 years; Councillor for 6 years; City Planner for 15+ years. Community involvement as a Rotary Club director; University of Fraser Valley board of governors; President of Lower Mainland Local Government Association; and soccer coach.

Don Calnek has been the foundation’s accountant for the past 12 years. He and his wife, Elaine, were the founders and owners of TSC Software Services Inc. for 19 years. They sold TSC and now actively pursue retirement, with more time for family, travel, golf and the Foundation.

Chris Calverley Chris has resided in Mission for the past 20 years where he has held the position of Branch Manager for the local Scotiabank. Chris has 2 grown children. Over the past many years Chris has held many posts in charity organizations and is very involved in community events ie: Fraser House Society, Rotary, just to name a few. Chris also enjoys playing golf and travelling on his motorcycle.

Shelley Clarkson had worked for the Fraser Valley Regional Library for more than 35 years, being Community Librarian in Mission for 25 years. She is active in the community on the Mission Heritage Assoc. Board for 18 years & and two terms on the Mission School Board.

Dennis Derrough a Mission resident all his life. Sold family business in 2001. Spends his time as a volunteer with Pleasant View Care Home and just enjoying life. Previously participated in many various community groups. Served as a member of member of the Distribution Committee since 2000 and now is a board member.

Rita Dyer (Office Manager) has been living in Mission since 1989 and has "loved it from day one". She is married to Steve & they have 2 grown children, Stephanie and Michael. Also participates and is active in several other volunteer activities within the community.

Ian Graham has lived in Mission since 1965. Retired in 2003 after 38 years as a medical doctor, and joined the MCF board in 2005. He enjoys his daily walks and playing saxophone in the Moonliters big band. He & his wife, Kikuko have 3 daughters who grew up in Mission, & 5 grandchildren.

Gina McMahon is the daughter of Albert & Betty McMahon and has been a resident of Mission for over 35 years. After working as CEO for McMahon Lumber for over 22 years, she is still involved in accounting. Gina enjoys working with the youth in the community and was a volunteer for the "In School Mentoring" program, continues with Mission Hospital Auxiliary and Hospice. Truly enjoys the student interviews on the Bursary/Scholarship committee.

Mike Miles born and raised in the Lower Mainland. Completed his education in Alberta and started his career in the insurance industry. Mike and his wife Sue moved to Mission in 1991 where they raised all 4 of their children. Mike enjoys reading, canoeing, hiking and swimming. He has volunteered for Scouts Canada, Emergency Social Services, Red Cross and Special Olympics.

Danny Plecas represents Mission Community Services Society on the board. Danny is a city councillor and works in the School District.

Peter Robson born in London, England, trained at Guys Hospital Medical School 1952-58. Emigrated to Canada in 1962. Joined practice with W.G. McLure and did full service medicine until 1997. Worked as cruise ship physician 1996-2004. Charter member of Mission Hospice, Life Member of Kinsmen Club of Canada, Director at Mission Granite Club, Past Executive member of Mission Golf Club.

Linda Ziefflie represents School District #75 on the board. I have worked for School District #75 Mission since 1989. I have been a teacher at Fraserview, Dewdney and Windebank Elementary schools. I was the Vice-Principal at Albert McMahon Elementary from 2007-2009. Currently, I am the Vice-Principal at Heritage Park Secondary School. I live in Mission with my husband and 3 children.

2010 Treasurers Report

This year we experienced improvements in the equities markets but fixed income instruments remained near an all time low. This was also the third year where the Canadian and international financial reporting standards have affected how we present our investment results for the year. The Stabilization account (SA) formalized in 2004 is serving it's purpose. At the end of 2010 the allocations coupled with reduced earnings for the 2010 year caused the SA to continue it's slide deeper into a deficit balance (see the Capital Stabilization Reserve – Statement of Change included with the financial statements). Global investment outlooks suggest that this trend while it may moderate will continue for some into the future. All income, capital gains and losses including investment expenses and allocations to funds flow through the SA. The Foundation Board makes an allocation to each of the funds for Grants and Awards and an allocation for administrative costs from the stabilization account each year. For 2010 the allocations were reduced in response to the times. The Grants and awards allocation was reduced to 4.0% and the administrative costs allocation was reduced to 1.0%. The 2006 - 2009 levels were as follows: Grants and awards 4.5% and 1.5% allocated to cover administrative costs.

The Mission Foundations fundamental function is to manage funds entrusted to it, protecting the capital and producing the best possible return on capital to issue grants and awards according to the terms of each funds trust deed.

In 2000 changes to our Act of Incorporation allowed us greater flexibility in the type of investments we could use. The Board recognized that there was a need to grow capital to keep pace with inflation as well as providing a good and stable return for grants. Since 2000 the Investment committee and the Board have been working with our investment advisors RBC Dominion Securities to fine tune our investment strategy and increase our returns while keeping the risk of loss of capital to a minimum. We are working to develop a sustainable long term investment strategy that the foundation can follow. We now have approximately 40% fixed instruments and 60% in mutual funds and selected individual equity stocks.

In 2010 the equity portion of our portfolio produced some dividends and mutual fund distributions which were consumed by capital losses and fees. The market was volatile and some adjustments were introduced to our holdings. We hope that the market will continue to improve in 2011 so that we can restore funds lost in prior years. Many foundations have had to reduce grants as a result of the market conditions. There are alternatives and we hope to maintain the funding level for grants in 2011 and the future. This may mean that the SA will remain in a deficit position for the next three or four years.

Don Calnek, CA
Treasurer

Mission Community Foundation

Administrative Costs 2010 with 2011 Budget

Description	2011 Budget	2010 Actual	2009 Actual	2009 Budget	2008 Actual	2007 Actual
Audit & Legal Fess	8,000	8,308	3,000	3,000	2,665	2,909
Bank Charges	50	9	8	50	321	4
Book Project Recoveries	0	-60	-50	0	-130	-505
Memberships CFC, Etc.	600	477	568	450	538	408
Conferences	3,000	90	0	1,500	0	503
Gifts	100	134	300	300	17	3
Meeting Expenses	450	835	396	300	1,600	76
Office Manager Contract	13,200	13,100	13,100	12,600	13,065	9,985
Office Supplies	2,500	2,039	741	2,500	2,453	2,538
Postage	650	692	623	500	623	469
Public Relations	6,000	6,830	4,626	6,000	0	95
Software	0	0	0	250	0	429
Telephone & Internet	3,000	2,376	2,508	2,230	1,650	1,712
Insurance	2,400	2,287	1,911	2,000	1,835	1,834
Website Setup & Maintenance	100	0	0	500	0	0
Office Rent	1,500	1,171	1,172	1,200	6,000	5,500
Bookkeeping Services	2,500	0	0	0	0	0
Miscellaneous	500	594	415	0	0	0
Total	44,550	38,882	29,318	33,380	30,637	25,960
Admin. Levy & Enabling Fund	22,812	22,549	32,128	31,110	30,777	27,972
Enabling Fund	893	893	1,004	1,004	1,004	1,004
Projected (Surplus)/Deficit	20,845	15,440	(3,814)	1,266	(1,144)	(3,016)



FINANCIAL REPORTS

For the year ended

December 31, 2010

Presented at the AGM September 22, 2011
By: Don Calnek, CA

MISSION COMMUNITY FOUNDATION

STATEMENT OF FINANCIAL POSITION

December 31, 2010, with comparative figures for 2009

	2010	2009
ASSETS		
Current		
Cash	22,637	75,832
GST Recoverable	4,979	4,215
Prepaid Expenses	0	1,171
Investments (Note 2)	2,063,896	2,036,881
	<u>2,091,512</u>	<u>2,118,099</u>
Property, plant and equipment		
Office Equipment	4,041	4,041
	<u>2,095,553</u>	<u>2,122,140</u>
LIABILITIES AND CAPITAL		
Current		
Accounts Payable	11,380	22,986
Capital Stabalization Reserve	(214,271)	(180,861)
Net Assets:		
Invested in property, plant and equipment	4,041	4,041
Unrestricted	28,115	42,217
Restricted distributable	137,371	154,610
Restricted endowment	2,128,917	2,079,147
	<u>2,299,664</u>	<u>2,280,015</u>
	<u>2,095,553</u>	<u>2,122,140</u>

Presented by:



Treasurer

See accompanying notes to the financial statements.

Mission Community Foundation

Statement of Operations and Changes in Net Assets

Year Ended December 31, 2010, with comparative figures for 2009

	General Fund	Capital Asset Fund	Restricted Distributable Fund Schedule 1	Restricted Endowment Fund Schedule 1	2009 Total	2009 Total
Revenue:						
Earnings Allocation	1,738		89,724		91,462	98,049
Donations and bequests	11,100			55,581	66,681	114,630
Recoveries	60				60	50
Capital gain on investment sales						
Special Events						
Total Revenue	12,898		89,724	55,581	158,203	212,729
Expenses:						
Audit (Estimated) & Legal	8,308				8,308	4,220
Insurance	2,287				2,287	1,911
Office supplies	2,039				2,039	741
Office rent	1,171				1,171	1,171
Public Relations	6,830				6,830	4,626
Meetings	835				835	396
Miscellaneous	4,371				4,371	4,422
Secretarial - honorarium	13,100				13,100	13,100
Special events					0	0
Allocation to restricted distributable funds	(23,441)		0		(23,441)	(33,133)
Total Expenses	15,500	0	0		15,500	(2,546)
Less donated services	0				0	0
Net Total Expenses	15,500	0	0	0	15,500	(2,546)
Excess of revenue over expenses	(2,602)	0	89,724	55,581	142,703	215,275
Net assets, beginning of year	42,217	4,041	154,610	2,079,147	2,281,235	2,167,745
					0	0
Awards and grants distributed	(11,500)		(112,774)	0	(124,274)	(103,005)
Interfund transfers	0	0	5,811	(5,811)	0	0
Net assets, end of year	28,115	4,041	137,371	2,128,917	2,299,664	2,280,015

Mission Community Foundation
Capital Stabilization Reserve
Statement of Change
For the year ended December 31, 2010 with 2009 & 2008
comparatives

	2010		2009		2008	
	Details	Summary	Details	Summary	Details	Summary
Opening Balance January 1		(180,861)		93,756		200,624
Items Increasing the Stabilization Reserve						
Interest Revenue	33,024		31,731		42,175	
Dividend Revenue	26,007		10,212		5,960	
Less: Non Resident Dividend Tax	(1,357)					
Mutual Fund Distributions	-		6,126		12,192	
Capital Gains/Losses	(42,336)		(160,716)		(30,541)	
Unrealized Current Period Capital Gains/(Losses)	84,853		(14,527)			
	<u>100,191</u>	100,191	<u>(127,174)</u>	(127,174)	<u>29,786</u>	29,786
Items Reducing the Stabilization Reserve						
Grant and award distribution to funds 4.0% (4.5%, 4.5%)	91,462		98,051		93,718	
Administrative operation levy 1.0% (1.5%, 1.5%)	22,549		32,128		30,777	
Investment management fees	19,590		17,264		12,159	
	<u>133,601</u>	(133,601)	<u>147,443</u>	(147,443)	<u>136,654</u>	(136,654)
Closing Balance December 31		<u>(214,271)</u>		<u>(180,861)</u>		<u>93,756</u>

Mission Community Foundation

Schedule I

Fund Summary

Schedule of Restricted Distributable and Restricted Endowments Net Assets

Year Ended December 31, 2010

	Bursary - 1 Schedule 2	Bursary - 2 Schedule 3	Scholarship - 1 Schedule 4	Scholarship - 2 Schedule - 5	Designated Schedule 6	Discretionary General Schedule 7	Discretionary Field of Interest Schedule 8	Pending Schedule 9	Total
Restricted Distributable									
Revenue Allocation	24,926	3,365	19,195	5,212	6,836	16,303	12,210	1,677	89,724
Net Assets, available for distribution, beginning of year	35,422	4,150	40,616	8,371	10,210	29,978	22,966	2,897	154,610
Awards and grants distributed	-29,000	-4,500	-28,000	-6,000	-5,923	-18,295	-18,556	-2,500	-112,774
Transfer to restricted endowment net assets	12	1,269	0	530	0	0	1,500	2,500	5,811
Interfund transfer			0	0	0	0	0	0	0
Net assets, available for distribution, end of year	31,360	4,284	31,811	8,113	11,123	27,986	18,120	4,574	137,371
Restricted Endowment									
Net assets, restricted for endowment, beginning of year	586,686	79,583	436,287	121,874	160,691	377,600	281,861	34,565	2,079,147
Donations	4,962	2,655	4,973	12,170	408	0	10,280	20,133	55,581
Capital gain on investment sales	0	0	0	0	0	0	0	0	0
Transfer from restricted distributable net assets	-12	-1,269	0	-530	0	0	-1,500	-2,500	-5,811
Net assets, restricted for endowment, end of year	591,636	80,969	441,260	133,514	161,099	377,600	290,641	52,198	2,128,917

Mission Community Foundation

Schedule 2

Bursary Funds - 1

Schedule of Restricted Distributable and Restricted Endowments Net Assets

Year Ended December 31, 2010

	Margaret Erskine	James Slusarchuk	Adair Family Fund	Mission Loggers Sports Ass. Fund	Harris Veterinarian &/or Horticulture Fund	Ellis Fund	Elizabeth O. Stevens Memorial Fund	Cannon Fund	Butcher Fund	Leduc Fund	Skillicorn Melanchuk	Total
Restricted Distributable												
Revenue Allocation	9,193	1,685	4,647	431	1,562	2,144	1,861	863	580	838	1,122	24,926
Net Assets, available for distribution, beginning of year	10,300	1,812	6,407	1,032	4,383	2,813	2,034	1,924	1,494	944	2,279	35,422
Awards and grants distributed	-9,500	-1,000	-5,000	-1,000	-4,000	-2,000	-2,000	-1,000	-1,000	-500	-2,000	-29,000
Transfer to restricted endowment net assets	0	(0)	0	0	0	0	0	0	0	12	0	12
Interfund transfer	0	0	0	0	0	0	0	0	0	0	0	0
Net assets, available for distribution, end of year	9,993	2,497	6,054	463	1,945	2,957	1,895	1,787	1,074	1,294	1,401	31,360
Restricted Endowment												
Net assets, restricted for endowment, beginning of year	219,478	39,837	109,780	9,739	34,678	50,785	44,000	19,625	12,999	20,000	25,765	586,686
Donations	200	2,650	0	0	0	0	2,000	100	0	12	0	4,962
Capital gain on investment sale	0	0	0	0	0	0	0	0	0	0	0	0
Transfer from restricted distributable net assets	0	0	0	0	0	0	0	0	0	-12	0	-12
Net assets, restricted for endowment, end of year	219,678	42,487	109,780	9,739	34,678	50,785	46,000	19,725	12,999	20,000	25,765	591,636

Mission Community Foundation

Schedule 3

Bursary Funds - 2

Schedule of Restricted Distributable and Restricted Endowments Net Assets

Year Ended December 31, 2010

	Annette Fitch Memorial	Debbie Mattson Memorial	Bernice Cordick Memorial	C. Skillicorn	Ross Allan Memorial	Gerry Potter Memorial	Marilyn McClinton Memorial	Total
Restricted Distributable								
Revenue Allocation	414	426	439	462	535	431	658	3,365
Net Assets, available for distribution, beginning of year	-187	542	574	550	540	485	1,646	4,150
Awards and grants distributed	-500	-1,000	-500	-500	-1,000	-500	-500	-4,500
Transfer to restricted endowment net assets	236	558	0	0	460	15	0	1,269
Interfund transfer	0	0	0	0	0	0	0	0
Net assets, available for distribution, end of year	-37	526	513	512	535	431	1,804	4,284
Restricted Endowment								
Net assets, restricted for endowment, beginning of year	10,236	10,000	10,400	11,000	12,845	10,293	14,809	79,583
Donations	0	1,000	0	0	1,210	15	430	2,655
Capital gain on investment sale	0	0	0	0	0	0	0	0
Transfer from restricted distributable net assets	-236	-558	0	0	-460	-15	0	-1,269
Net assets, restricted for endowment, end of year	10,000	10,442	10,400	11,000	13,595	10,293	15,239	80,969

Mission Community Foundation
Schedule 4
Scholarship Funds - 1
Schedule of Restricted Distributable and Restricted Endowments Net Assets

Year Ended December 31, 2010

	Holister Prize Funds			Lobb	Holister UCFV Science		Dirk	Cindy	Hollister	Holister	Hollister	Finch	Total
	Earth	Basic	Engineering	Shake &	Hatzic	Mission	Boswyk	Verhulst	Trinity	Trinity W.	Trinity	Fund	
	Sciences	Sciences		Shingle					Western	Health	Western		
										Sciences	Post Sec		
Restricted Distributable													
Revenue Allocation	929	1,909	1,246	792	875	986	6,629	412	1,272	1,559	1,731	855	19,195
Net Assets, available for distribution, beginning of year	3,670	3,440	111	910	498	1,924	9,190	521	2,384	9,797	7,219	952	40,616
Awards and grants distributed	-4,000	-3,000	-1,000	-1,000	-1,000	-1,000	-9,000	-500	1,000	-7,500	0	-1,000	-28,000
Transfer to restricted endowment net assets	0	0	0	0	0	0	0	0	0	0	0	0	0
Interfund transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
Net assets, available for distribution, end of year	599	2,349	357	702	373	1,910	6,819	433	4,656	3,856	8,950	807	31,811
Restricted Endowment													
Net assets, restricted for endowment, beginning of year	19,563	44,288	31,039	18,896	21,383	22,738	153,517	9,788	29,422	29,170	36,054	20,429	436,287
Donations	0	0	0	0	0	0	4,973	0	0	0	0	0	4,973
Capital gain on investment sales	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer from restricted distributable net assets	0	0	0	0	0	0	0	0	0	0	0	0	0
Net assets, restricted for endowment, end of year	19,563	44,288	31,039	18,896	21,383	22,738	158,490	9,788	29,422	29,170	36,054	20,429	441,260

Mission Community Foundation

Schedule 5

Scholarship Funds - 2

Schedule of Restricted Distributable and Restricted Endowments Net Assets

Year Ended December 31, 2010

	Yum Fund	Robin Sorrell	Rock Pharmacy Fund	David Fryer Fund	Ralph Babuik Fund	McMahon Memorial	Paula Chmilar Fund	Hana Dodd Memorial	Claire Clemo	Total
Restricted Distributable										
Revenue Allocation	410	657	1,506	631	419	407	467	715	0	5,212
Net Assets, available for distribution, beginning of year	499	1,418	4,327	781	472	178	536	160	0	8,371
Awards and grants distributed	-500	-1,000	-1,500	-500	-500	-1,000	0	-1,000	0	-6,000
Transfer to restricted endowment net assets	0	0	0	0	30	500	0	0	0	530
Interfund transfer	0	0	0	0	0	0	0	0	0	0
Net assets, available for distribution, end of year	409	1,075	4,333	912	421	85	1,003	-125	0	8,113
Restricted Endowment										
Net assets, restricted for endowment, beginning of year	9,747	15,000	33,333	15,000	10,000	10,000	11,148	17,646	0	121,874
Donations	0	0	0	0	30	2,000	0	140	10,000	12,170
Capital gain on investment sales	0	0	0	0	0	0	0	0	0	0
Transfer from restricted distributable net assets	0	0	0	0	-30	-500	0	0	0	-530
Net assets, restricted for endowment, end of year	9,747	15,000	33,333	15,000	10,000	11,500	11,148	17,786	10,000	133,514

Mission Community Foundation

Schedule 6

Designated Funds

Schedule of Restricted Distributable and Restricted Endowments Net Assets

Year Ended December 31, 2010

	Library Fund	Youth Centre Fund	Mission Memorial Hospital Study Fund	Enabling Fund	Mission Life Time Learning Association	Hospice Fund	Norma Kenney Fund	Rock Hospice Fund	Central Fraser Valley Crimestoppers	Total
Restricted Distributable										
Revenue Allocation	683	489	976	893	429	770	731	1,396	469	6,836
Net Assets, available for distribution, beginning of year	763	551	3,972	0	483	841	821	1,571	1,208	10,210
Awards and grants distributed	-763	-551	0	-893	-483	-841	-821	-1,571	0	-5,923
Transfer to restricted endowment net assets	0	0	0	0	0	0	0		0	0
Interfund transfer	0	0	0	0	0	0	0		0	0
Net assets, available for distribution, end of year	683	489	4,948	0	429	770	731	1,396	1,677	11,123
Restricted Endowment										
Net assets, restricted for endowment, beginning of year	16,303	11,683	20,433	22,314	10,253	18,411	17,449	33,333	10,512	160,691
Donations	0	0	0	0	0	0	408	0	0	408
Capital gain on investment sales	0	0	0	0	0	0	0	0	0	0
Transfer from restricted distributable net assets	0	0	0	0	0	0	0	0	0	0
Net assets, restricted for endowment, end of year	16,303	11,683	20,433	22,314	10,253	18,411	17,857	33,333	10,512	161,099

Mission Community Foundation

Schedule 7

Discretionary Funds - General

Schedule of Restricted Distributable and Restricted Endowments Net Assets

Year Ended December 31, 2010

	G.W.'Bill' Harris	Community	Negrin Community Fund	McPherson Family Fund	Rock Family Fund	Total
Restricted Distributable						
Revenue Allocation	1,257	2,773	6,691	1,295	4,287	16,303
Net Assets, available for distribution, beginning of year	1,414	3,903	15,086	2,832	6,743	29,978
Awards and grants distributed	-1,400	-3,400	-12,355	-1,140	0	-18,295
Transfer to restricted endowment net assets	0	0	0	0	0	0
Interfund transfer		0			0	0
Net assets, available for distribution, end of year	1,271	3,276	9,422	2,987	11,030	27,986
Restricted Endowment						
Net assets, restricted for endowment, beginning of year	30,013	65,416	152,201	29,532	100,438	377,600
Donations	0	0	0	0	0	0
Capital gain on investment sales	0	0	0	0	0	0
Transfer from restricted distributable net assets	0	0	0	0	0	0
Net assets, restricted for endowment, end of year	30,013	65,416	152,201	29,532	100,438	377,600

Mission Community Foundation

Schedule 8

Discretionary Funds - Field of Interest

Schedule of Restricted Distributable and Restricted Endowments Net Assets

Year Ended December 31, 2010

	Jonson Bequest	Albert McMahon Mission City Rotary	George Willoughby Cooke	Beaton Patience Drug & Alcohol Abuse	Glen Kask Theatrical Legacy	Derrough Fund	Fenmo Boswyk Memorial	Rock Food Program Fund	Mission Granite Club	Total
Restricted Distributable										
Revenue Allocation	1,037	1,369	1,128	966	765	568	4,273	1,304	800	12,210
Net Assets, available for distribution, beginning of year	1,428	2,186	3,620	5,096	4,254	2,205	4,910	-733	0	22,966
Awards and grants distributed	-1,000	-2,000	-1,616	-5,000	-1,000	-2,000	-4,500	-1,440	0	-18,556
Transfer to restricted endowment net assets	0	0	0	1,500	0	0	0	0	0	1,500
Interfund transfer	0	0	0	0	0	0	0	0	0	0
Net assets, available for distribution, end of year	1,465	1,555	3,132	2,562	4,019	773	4,683	-869	800	18,120
Restricted Endowment										
Net assets, restricted for endowment, beginning of year	24,492	32,035	24,575	19,056	14,882	12,000	101,487	33,334	20,000	281,861
Donations	0	0	0	1,500	0	8,000	780	0	0	10,280
Capital gain on investment sales	0	0	0	0	0	0	0	0	0	0
Transfer from restricted distributable net assets	0	0	0	-1,500	0	0	0	0	0	-1,500
Net assets, restricted for endowment, end of year	24,492	32,035	24,575	19,056	14,882	20,000	102,267	33,334	20,000	290,641

Mission Community Foundation

Schedule 9

Pending Funds

Schedule of Restricted Distributable and Restricted Endowments Net Assets

Year Ended December 31, 2010

	Roby Dyck Memorial	Circle of Wisdom Society	Dollars For Scholars	Muir Family Fund	Rotary Literacy Endowment	Rotary Sustaining Scholarship	Calnek Family Fund	Builders Fund	Public Art Endowment	Business Legacy	Jack & Mary Brown	Total
Restricted Distributable												
Revenue Allocation	148	485	19	292	259	225	249	0	0	0	0	1,677
Net Assets, available for distribution, beginning of year	0	957	0	296	284	135	1,225	0	0	0	0	2,897
Awards and grants distributed	0	-500	0	0	0	0	-1,000	0	0	-1,000	0	-2,500
Transfer to restricted endowment net assets	0	0	0	0	0	0	0	0	0	2,000	500	2,500
Interfund transfer	0	0	0	0	0	0	0	0	0	0	0	0
Net assets, available for distribution, end of year	148	942	19	588	543	360	474	0	0	1,000	500	4,574
Restricted Endowment												
Net assets, restricted for endowment, beginning of year	3,698	10,690	482	6,000	4,695	4,000	5,000	0	0	0	0	34,565
Donations	0	2,610	0	2,000	2,000	2,000	0	1,760	1,077	5,686	3,000	20,133
Capital gain on investment sales	0	0	0	0	0	0	0	0	0	0	0	0
Transfer from restricted distributable net assets	0	0	0	0	0	0	0	0	0	-2,000	-500	-2,500
Net assets, restricted for endowment, end of year	3,698	13,300	482	8,000	6,695	6,000	5,000	1,760	1,077	3,686	2,500	52,198